

Program Progress Dashboard

Cumulative as of 06/30/11

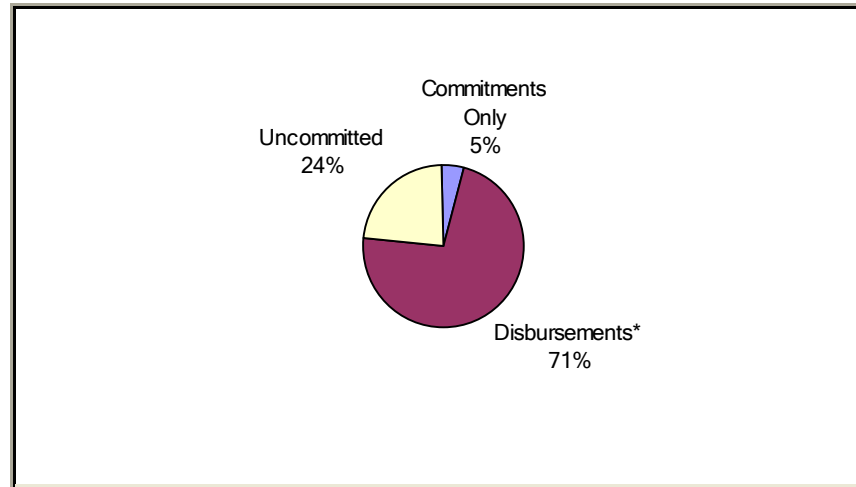


Participating Jurisdiction (PJ): **Fulton County Consortium, GA**

PJ Since: **2000**

(1) Status of Funds

Total HOME Allocations Received: **\$14,536,780**



* "Disbursements" include previously committed funds.

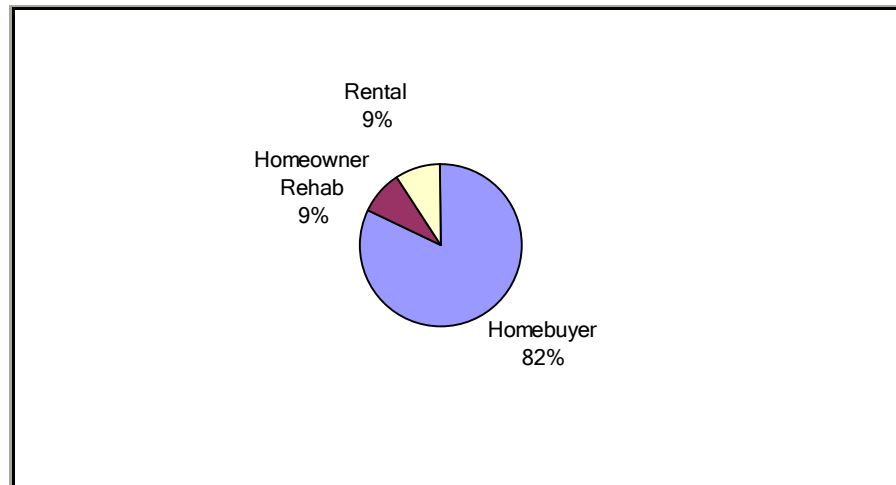
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

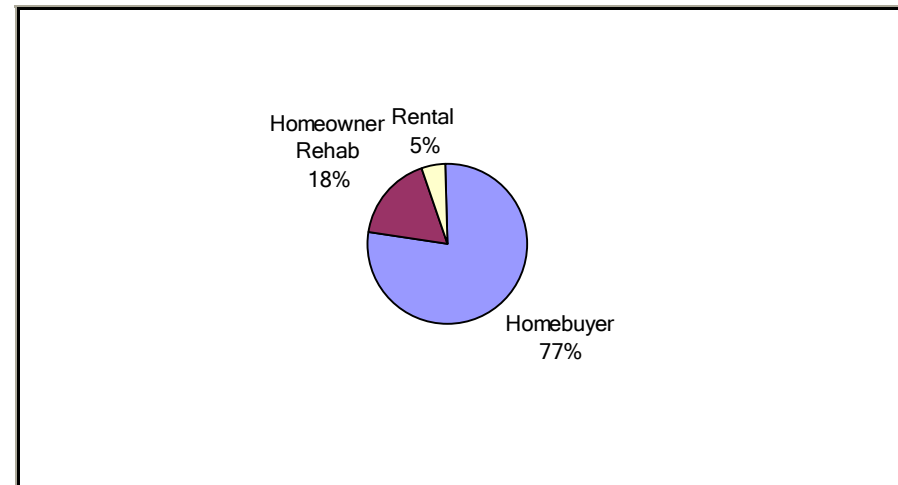
Net Increase: **44**

Cumulative Since: 2000

Total: **369**



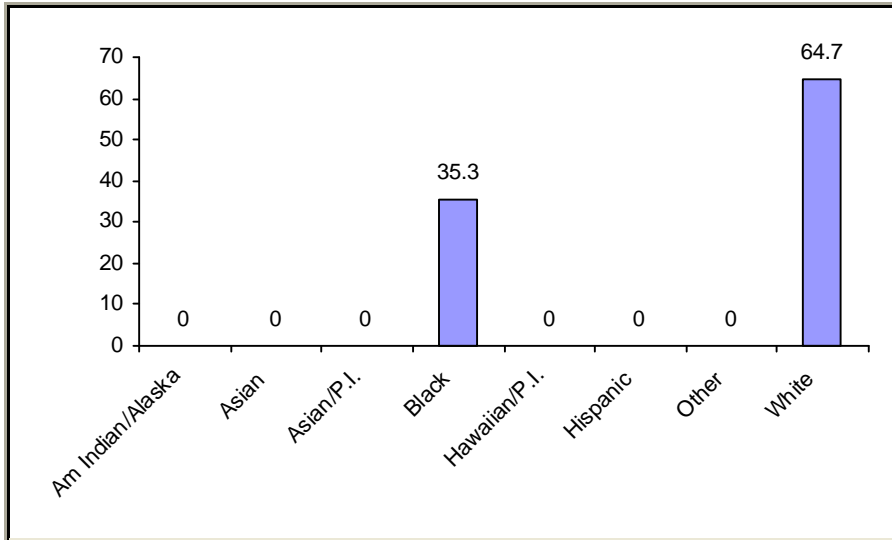
New Tenant-Based Rental Assistance (TBRA): **152 Households**



Tenant-Based Rental Assistance (TBRA) Total: **3059 Households**

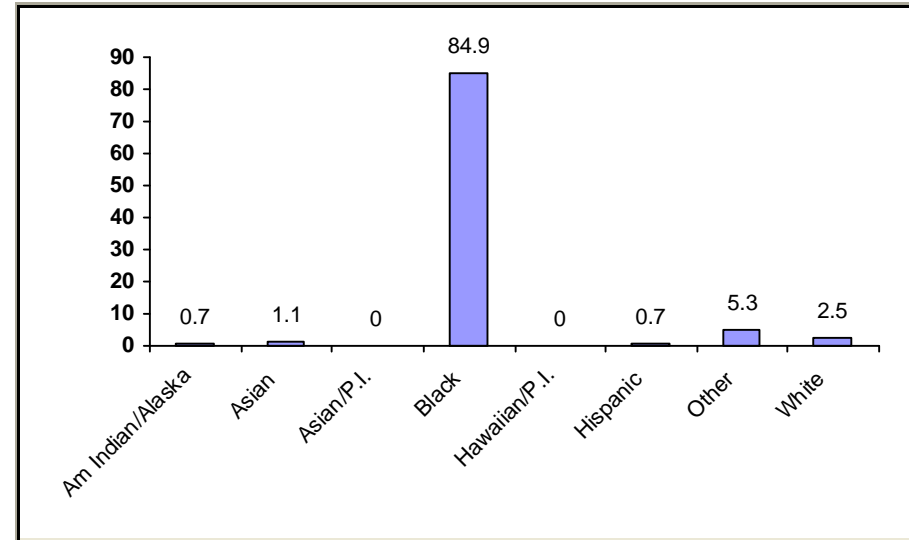
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



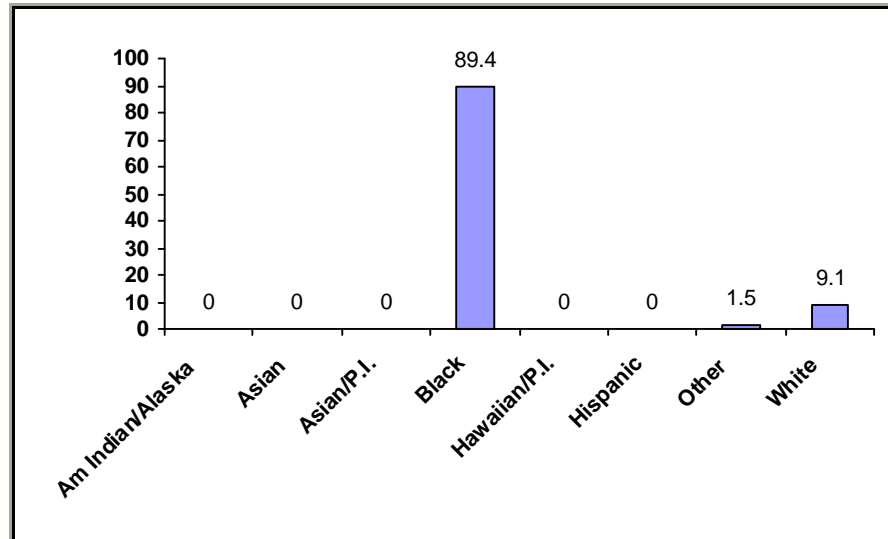
Avg. Total Dev. Cost (TDC)* Per Unit: **\$390,812**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$115,574**

Homeowner Rehabilitation Projects



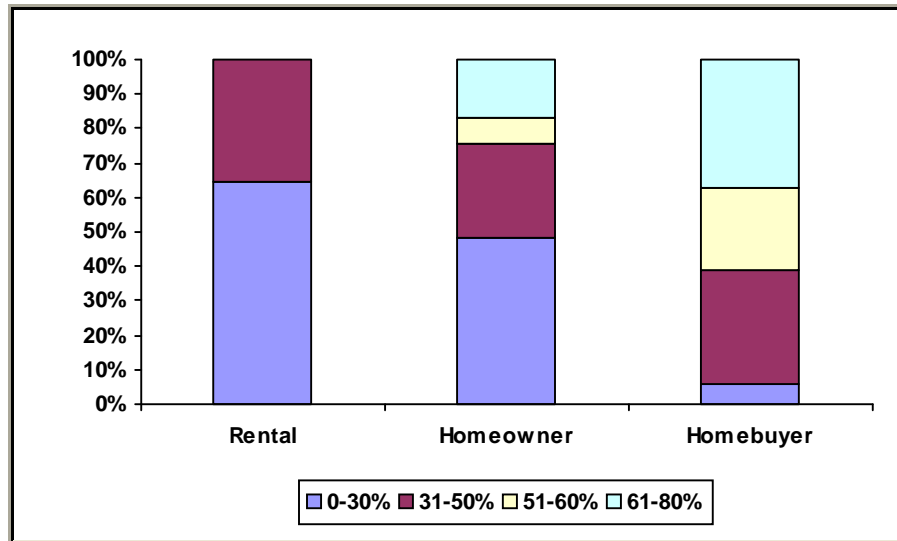
Avg. Total Dev. Cost (TDC)* Per Unit: **\$44,534**

* TDC - Includes all sources of funds

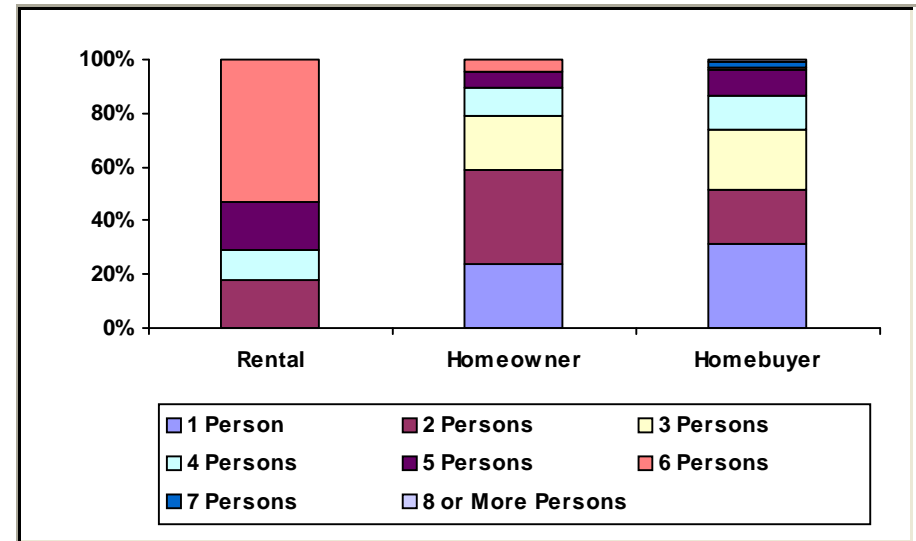
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

